

Diocese of New York and New Jersey

Proposed Budget 2021

				Actual 2020	Annualized	Proposed	
				to 8/31	Amount	2021	Notes
Unrestricted Fund Activity							
Support and Revenue							
	Parish tithes to Diocese			262,208	393,312	405,000	10% reduction from 2020 budge
	Parish prior year tithes & assessments			7,981	11,972		
	Interest on cash balances			520	780	800	40% of Fidelity earnings
						405,800	
Expenses							
	Episcopal salary and related expenses					90,820	
	Chancery					41,350	
	Administrative staff					97,380	
	Administrative expenses					9,300	
	Departments					189,500	
						428,350	
						162,000	reduced 2% per MC minutes
						590,350	
						(184,550)	
Transfers from DDB temporarily restricted assets:							
	Mission & Chaplaincy					80,500	
	Seminarians					40,000	\$5,000 per student - 8 students
	Parish revitalization					36,500	
	Youth, Music, Educational retreats					33,000	
						5,450	
	Net increase (decrease) current year operations					5,450	