Diocese of New York and New Jersey								
Proposed Budget 2022								
					Actual	Annualized	Proposed	
					Jan 1- Aug 31	12 months	Budget	**Notes**
Unrestricted Fund Activity								
Support and Revenue								
	Parish tithes to Diocese				290,726	436,089	436,000	
	Parish prior year tithes & assessments				3,350	5,025	3,000	
	Interest on cash balances				424	636	960	40% of Fidelity earnings
	Total unrestricted support and revenue				294,500	441,750	439,960	
Expenses								
	Episcopal salary and related expenses				61,528	92,292	92,020	includes 3% pay raise for Archbishop
	Chancery				33,097	49,646	43,340	
	Administrative staff				55,960	83,940	110,050	
	Administrative expenses				8,984	13,476	13,300	
	Departments				126,085	189,128	218,800	
		Diocesan operating expenses			285,654	428,481	477,510	
		Diocesan Tithe to Central Church (38%)			117,809	176,714	**181,250**	reduced 2% per MC minutes
		Total expenses			403,463	605,195	658,760	
	Excess of exp over unrestricted revenue						(218,800)	
Transfers from DDB temporarily restricted assets:								
	Mission & Chaplaincy						80,000	
	Evangelism						10,000	
	Seminarians						50,000	tuition and rent support
	Parish revitalization						36,000	
	Chaplaincies & Publication						18,000	
	Youth, Music, Educational retreats						24,800	
							218,800	
Net increase (decrease) current year operations							**0**	