

Diocese of New York and New Jersey
2025 Proposed Budget
Unrestricted Expenses

	Proposed 2025 Budget	2,024 Budget	Change (\$)	Change (%)
Episcopal Salary	68,000	65,800	2,200	3.3%
Payroll Expenses				
Health insurance	6,000	6,000		
Pension	13,600	13,160	440	3.3%
Social Security	10,200	10,600	(400)	-3.8%
Total Episcopal salary and Payroll Expenses	97,800	95,560	2,240	2.3%
Chancery				
Groundskeeper, maintenance, repairs	14,500	14,000	500	3.6%
Housekeeping	6,500	6,000	500	8.3%
Household supplies	500	600	(100)	-16.7%
Utilities	10,500	10,000	500	5.0%
Security system	900	800	100	12.5%
Fire, sewer, waste local assessment	3,700	3,400	300	8.8%
Insurance	3,900	3,500	400	11.4%
Auto expense reserve	7,200	7,200		
Total Chancery expense	47,700	45,500	2,200	4.8%
Administrative staff				
Chancellor's stipend	15,600	14,400	1,200	8.3%
Bishop's Secretary stipend	15,600	14,400	1,200	8.3%
Bishop's Secretary Pension	3,120	2,880	240	8.3%
Bishop's Deacon	28,000	26,000	2,000	7.7%
Bishop's Deacon pension	5,600	5,200	400	7.7%
Bishop's Subdeacon	15,600	12,000	3,600	30.0%
Bishop's driver	16,800	12,000	4,800	40.0%
Administrative Assistant	19,200		19,200	
Chancellor-Treasurer assistant	14,400	13,200	1,200	9.1%
Chancellor's and Deans' expenses	7,500	7,200	300	4.2%
Other staff travel expenses	5,000	5,000		
Total Administrative staff expense	146,420	112,280	34,140	30.4%
Administrative expense				
Metropolitan Council Rep/All American Council	40,000	5,000	35,000	700.0%
Metropolitan Council Rep/All American Council regi	(38,000)		(38,000)	
Office supplies & postage	2,600	4,500	(1,900)	-42.2%
Payroll Processing Expense	800	800		
Telephone	3,200	3,000	200	6.7%
Psychological & background Checks (net)	3,000	3,000		
Hospitality for meetings and guests	1,000	1,000		
Diocesan Assembly	7,500	7,500		
Diocesan Assembly registration fees	(7,500)	(7,500)		
Assembly of Bishops (ACOB)	2,500	2,500		
OCA - PAP		500	(500)	-100.0%
Total Administrative Expense	15,100	20,300	(5,200)	-25.6%
TOTAL UNRESTRICTED EXPENSES	307,020	273,640	33,380	12.2%